



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Albert Balagso

SUBJECT: Council District 5 Public Art

DATE: May 22, 2008

Approved

Date

5-23-08

BACKGROUND

At the Neighborhood Services CSA Budget Study Session on May 14, 2008, Councilmember Campos requested clarification on the Public Art budget in Council District 5.

ANALYSIS

This memorandum provides information on the level of public art funding associated with capital improvement projects within Council District 5.

The 2008-2012 Adopted Capital Improvement Program (CIP) includes a total of \$68,000 for Council District 5 Public Art projects (including the 2006-2007 estimated level) (Attachment A). The 2009-2013 Proposed CIP includes a total of \$74,000 allocated for Council District 5 Public Art projects (including the 2007-2008 estimated level) (Attachment B), which is an increase of \$6,000 from the 2008-2012 Adopted CIP level. It should be noted that since the 2007-2008 budget has not been expended, this funding (\$52,000) will be recommended to be rebudgeted into 2008-2009 and will be displayed accordingly in the 2009-2013 Adopted CIP.

Albert Balagso
Director of Parks Recreation and
Neighborhood Services

Parks and Community Facilities Capital Program - Council District 5

2008-2012 Adopted Capital Improvement Program

Detail of Capital Projects

1. Council District 5 Public Art

CSA:	Neighborhood Services	Initial Start Date:	Ongoing
CSA Outcome:	Vibrant Cultural, Learning and Leisure Opportunities	Revised Start Date:	
Department:	Economic Development	Initial Completion Date:	Ongoing
Council District:	5	Revised Completion Date:	
Location:	Various		

Description: This allocation funds the construction and administration of public art in the Parks and Community Facilities Development - Council District 5 Capital Program. In compliance with the Council adoption of the revised Public Art Master Plan on March 13, 2007, one percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, maintenance and operations, non-construction projects (such as studies), projects that are primarily rehabilitation or maintenance of existing facilities, or affordable housing. Projects where public art allocations were previously programmed or appropriated are not subject to the revisions of the Public Art Master Plan. Expenditures in this allocation will be subject to the legal revenue restrictions for the use of this funding on public art.

Justification: This allocation is required to comply with the revisions to the Public Art Master Plan adopted by the City Council on March 13, 2007.

EXPENDITURE SCHEDULE (000'S)

Cost Elements	Prior Years	2006-07 Appn.	2006-07 Estimate	2007-08	2008-09	2009-10	2010-11	2011-12	5-Year Total	Beyond 5-Year	Project Total
Public Art		34	34	18	14	2			34		
TOTAL		34	34	18	14	2			34		

FUNDING SOURCE SCHEDULE (000'S)

District 5 Parks Construction & Conveyance Tax Fund		34	34	18	14	2			34		
TOTAL		34	34	18	14	2			34		

ANNUAL OPERATING BUDGET IMPACT (000'S)

None

Major Changes in Project Cost:

N/A

Notes:

Project schedule dates and selected budget information are not provided due to the ongoing nature of this project.

FY Initiated:	Ongoing	Redevelopment Area:	N/A
Initial Project Budget:		SNI Area:	N/A
Appn. #:	6701	USGBC LEED:	N/A

Parks and Community Facilities Capital Program - Council District 5

2009-2013 Proposed Capital Improvement Program

Detail of Capital Projects

1. Council District 5 Public Art

CSA: Neighborhood Services **Initial Start Date:** Ongoing
CSA Outcome: Vibrant Cultural, Learning and Leisure Opportunities **Revised Start Date:**
Department: Economic Development **Initial Completion Date:** Ongoing
Council District: 5 **Revised Completion Date:**
Location: Various

Description: This allocation funds the construction and administration of public art in the Parks and Community Facilities Development - Council District 5 Capital Program. In compliance with the Council adoption of the revised Public Art Master Plan on March 13, 2007, one percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, maintenance and operations, non-construction projects (such as studies), or affordable housing. Projects where public art allocations were previously programmed or appropriated are not subject to the revisions of the Public Art Master Plan. Expenditures in this allocation will be subject to the legal revenue restrictions for the use of this funding on public art.

Justification: This allocation is required to comply with the revisions to the Public Art Master Plan adopted by the City Council on March 13, 2007.

EXPENDITURE SCHEDULE (000'S)

Cost Elements	Prior Years	2007-08 Appn.	2007-08 Estimate	2008-09	2009-10	2010-11	2011-12	2012-13	5-Year Total	Beyond 5-Year	Project Total
Public Art		52	52	20	2				22		
TOTAL		52	52	20	2				22		

FUNDING SOURCE SCHEDULE (000'S)

District 5 Parks Construction & Conveyance Tax Fund		52	52	20	2				22		
TOTAL		52	52	20	2				22		

ANNUAL OPERATING BUDGET IMPACT (000'S)

None

Major Changes in Project Cost:

N/A

Notes:

Project schedule dates and selected budget information are not provided due to the ongoing nature of this project.

FY Initiated: Ongoing **Redevelopment Area:** N/A
Initial Project Budget: **SNI Area:** N/A
Appn. #: 6701 **USGBC LEED:** N/A